

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	14,551.48	\$3,105.18	5	91,687.21	\$25,372.49	26	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,224.30	\$425.77	1	292,833.60	\$244,539.37	294	\$623,351.21	39.23%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$30,651.81	126	\$105,493.08	29.06%
<b>A2c - Residential Retail</b>	35,079.60	\$3,649.45	19	58,833.50	\$7,991.47	41	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$9,343.80	5	0.00	\$12,738.80	45	\$0.00	0.00%
<b>Res Subtotal</b>	<b>50,855.38</b>	<b>\$16,524.20</b>	<b>30.00</b>	<b>443,354.31</b>	<b>\$321,293.94</b>	<b>532</b>	<b>\$728,844.29</b>	
<b>Res % of Total</b>	<b>60.28%</b>	<b>58.33%</b>	<b>60.00%</b>	<b>64.40%</b>	<b>64.11%</b>	<b>86.08%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,932.40	\$9,462.44	10	59,788.00	\$93,644.49	49	\$221,087.08	42.36%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>7,932.40</b>	<b>\$9,462.44</b>	<b>10.00</b>	<b>59,788.00</b>	<b>\$93,644.49</b>	<b>49</b>	<b>\$221,087.08</b>	
<b>IE % of Total</b>	<b>9.40%</b>	<b>33.40%</b>	<b>20.00%</b>	<b>8.69%</b>	<b>18.69%</b>	<b>7.93%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	98,991.36	\$52,062.73	17	\$256,571.14	20.29%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	15,003.75	\$27,409.45	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	25,581.50	\$2,340.85	10	71,254.26	\$6,717.85	16	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>25,581.50</b>	<b>\$2,340.85</b>	<b>10.00</b>	<b>185,249.37</b>	<b>\$86,190.03</b>	<b>37</b>	<b>\$256,571.14</b>	
<b>C&amp;I % of Total</b>	<b>30.32%</b>	<b>8.26%</b>	<b>20.00%</b>	<b>26.91%</b>	<b>17.20%</b>	<b>5.99%</b>	<b>21.27%</b>	
<b>Total</b>	<b>84,369.28</b>	<b>\$28,327.49</b>	<b>50</b>	<b>688,391.68</b>	<b>\$501,128.46</b>	<b>618</b>	<b>\$1,206,502.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.